

CLERK'S OFFICE
APPROVED

Date: 11-14-06

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: Department of Neighborhoods
For reading: November 14, 2006

ANCHORAGE, ALASKA
No. AR 2006- 296

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-SIX THOUSAND FOUR HUNDRED FIFTY FIVE DOLLARS (\$46,455) FROM ALASKA HOUSING FINANCE CORPORATION (AHFC) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That Forty-Six Thousand Four Hundred Fifty Five Dollars (\$46,455) is hereby appropriated from Alaska Housing Finance Corporation to the State Categorical Grants Fund (231), The Department of Neighborhoods to fund the Weatherization Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 14th day of November, 2006.


Chair

ATTEST:


Municipal Clerk
Deputy

Departmental Appropriation:
Department of Neighborhoods: \$46,455



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 810 -2006

Meeting Date: November 14, 2006

From: Mayor

Subject: RESOLUTION APPROPRIATING A SUPPLEMENTAL GRANT TO FUND THE WEATHERIZATION ASSISTANCE PROGRAM.

The attached Assembly Resolution appropriates Forty-Six Thousand Four Hundred Fifty Five Dollars (\$46,455) as a supplemental grant to fund assistance to support weatherization of low-income family homes in the Municipality of Anchorage bringing the total for the grant to \$1,273,322. The increase in funding includes a reduction in the pass through funding from the Department of Energy funds, of \$1,914 with the decrease compensated by an increase in funding from Alaska Housing Finance Corporation of \$48,369.

The intended results of the weatherization program are to provide for more energy efficient dwellings, reducing the energy costs of the homes. Blower door testing is performed on each dwelling to determine where heat loss occurs. Program services include heating system inspections, testing and tuning and air sealing. Insulation may be added to walls, crawlspaces and attics to reduce heat loss. The Program also funds the installation of smoke and carbon monoxide detectors for health and safety.

Expenditures are approved from April 1, 2006 through March 31, 2007.

The following budget detail is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15266G-9825	Weatherization Grant (State)	\$48,369

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15266G-1101	Payroll	5,375
231-15266G-2201	Operating Supplies	7,164
231-15266G-3101	Professional Services	<u>35,830</u>
		\$48,369

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15276G-9398	State Grant Revenue (Federal Pass Through)	\$ -1,914

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15276G-1101	Payroll	-1,914

Total: \$ 46,455

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
RESOLUTION FOR THE WEATHERIZATION ASSISTANCE PROGRAM.

Prepared by: Carma E. Reed, Director, Department of Neighborhoods

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-15266G-9825 (\$48,369 BY 2006)

Weatherization Grant – Non-WAP

231-15276G-9398 (\$-1,914 BY 2006)

Weatherization Grant – WAP

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004522**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING FORTY-SIX THOUSAND FOUR HUNDRED FIFTY FIVE DOLLARS (\$46,455) FROM ALASKA

Title: HOUSING FINANCE CORPORATION AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), THE DEPARTMENT OF NEIGHBORHOODS TO FUND WEATHERIZATION**Author:** reedce**Initiating Dept:** DCD**Review Depts:** ECD**Description:** Appropriating a supplemental grant of 46,455 from AHFC for the Weatherization program.**Keywords:** Weatherization AHFC Neighborhoods**Date Prepared:** 10/26/06 2:35 PM**Director Name:** Carma Reed**Assembly****Meeting Date** 11/14/06**MM/DD/YY:**

M.O.A.
 2006 NOV -6 AM 10:51
 CLERKS OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/26/06 2:41 PM	Checkin	reedce	Public	004522
DCD_SubWorkflow	10/26/06 2:42 PM	Approve	reedce	Public	004522
ECD_SubWorkflow	10/26/06 4:07 PM	Approve	thomasm	Public	004522
OMB_SubWorkflow	10/30/06 12:54 PM	Approve	mitsonjl	Public	004522
Finance_SubWorkflow	10/30/06 3:22 PM	Approve	mitsonjl	Public	004522
MuniManager_SubWorkflow	11/3/06 10:00 AM	Approve	leblancdc	Public	004522
MuniMgrCoord_SubWorkflow	11/3/06 2:38 PM	Approve	abbottmk	Public	004522